



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period : Jan-Dec (2017)		
Output # : 00107028 Coordination et Gestion	Impl. Partner : 99999 UNDP		
	Location : Central African Republic		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00105718 Capacités individ. et institu.	Impl. Partner : 99999 UNDP
	Location : Central African Republic

Activity : ACTIVITY1 (Staffing)

Fund : 30000 (PROGRAMME COST SHARING)

62335 - Hazard Duty Station Allow-IP	0.00	1,236.10	0.00	1,236.10
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,400.00	0.00	1,400.00
63515 - Security-related Costs	0.00	2,408.56	0.00	2,408.56
75105 - Facilities & Admin - Implement	0.00	1,759.52	0.00	1,759.52
76135 - Realized Gain	0.00	- 12.14	0.00	- 12.14
77305 - Salaries - IP Staff-TA	0.00	7,856.10	0.00	7,856.10
77310 - Post Adjustment - IP Staff-TA	0.00	5,088.15	0.00	5,088.15
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	43.04	0.00	43.04
77320 - Assg hardship & mob allow-TA	0.00	1,743.75	0.00	1,743.75
77335 - Hazard Duty Stat Allow-IP-TA	0.00	800.00	0.00	800.00
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	- 85.43	0.00	- 85.43
77365 - Spec Oper Living Allow-IP-TA	0.00	937.50	0.00	937.50
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	2,543.88	0.00	2,543.88
77385 - Contribution to Security	0.00	809.03	0.00	809.03
77386 - Contribution to ICT_TA	0.00	194.16	0.00	194.16
77395 - MAIP Premium TA/IP	0.00	32.35	0.00	32.35
77396 - PAYROLL MGT COST RECOVERY	0.00	96.57	0.00	96.57
77397 - Appendix D TA/IP	0.00	32.35	0.00	32.35
Total for Fund 30000	0.00	26,883.49	0.00	26,883.49
Total for Activity ACTIVITY1	0.00	26,883.49	0.00	26,883.49
Total for Output : 00107028	0.00	26,883.49	0.00	26,883.49
Project Total :	0.00	38,250.78	0.00	38,250.78

Signed By :



Date :

le 18-10-2018

Signed By :

Date :

MATHIEU CIOWELA K.
Directeur Pays



Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2017)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

Project Id : ALL	Period : Jan-Dec (2017)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31403 - Cen Afr Rep-Crisis Prev &Rcvry		0.00	38,250.78	0.00	38,250.78



UN
DP

UN Development Programme
Report ID: unglcdrb

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Run Time: 15-10-2018 14:10:23

Funds Utilization

Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2017)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

No Data found for the Selection Criteria